

HCFA SUMMARY

	(Outlays in millions) ¹			
	1995 <u>Actual</u>	1996 <u>Policy</u> ²	1997 <u>Request</u>	Request <u>+/-Revised</u>
<u>Current Law:</u>				
Medicare Benefits (includes PROs and ESRD)	\$177,074	\$194,164	\$213,356	+\$19,192
Medicaid Benefits	89,070	94,892	102,294	+7,402
HCFA Administration	2,109	2,137	2,191	+54
Other-HHS Administration	913	968	1,009	+41
Intergovernmental Transfer	--	319	--	-319
HMO Loan Fund	<u>3</u>	<u>1</u>	<u>1</u>	<u>--</u>
Total, Outlays Current Law	\$269,169	\$292,481	\$318,851	+\$26,369
<u>Proposed Law:</u>				
Medicare	--	-161	-6,450	-6,289
Medicaid	--	--	3,277	3,277
Program Management	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Total, Outlays Net Proposed Law	\$269,169	\$292,320	\$315,678	+\$23,357
<u>CLIA [Non-Add]</u>	[30]	[36]	[42]	[+6]
<u>Offsetting Receipts</u> ³	-20,242	-19,842	-20,287	-445
HMO Loan Fund	-7	-3	-3	--
Effect of P. L. On Offsetting Receipts	<u>--</u>	<u>--</u>	<u>288</u>	<u>+288</u>
Total, Net Outlays ⁴	\$248,920	\$272,475	\$295,675	+\$23,200
FTE	4,100	4,100	4,100	0

¹ Numbers may not add due to rounding.

² Based on the levels of the ninth CR, including an incremental policy adjustment.

³ Offsetting receipts include premiums collected from beneficiaries under Medicare Parts A and B.

⁴ Total net outlays equal current law outlays minus the impact of proposed legislation and offsetting receipts.